

COUNCIL TAX ANALYSIS 2024/25					
2023/24			2024/25		%
59,186.3		TAX BASE (at CBC collection rate)	59,678.6		Change
16,855.2		LOUGHBOROUGH TAX BASE	16,898.4		Per Band D
£	£ p		£	£ p	%
19,245,129	325.16	TOTAL BUDGET REQUIREMENT	20,395,951	341.76	5.11
(1,367,125)	(23.10)	Less: Loughborough Special Levy	(1,397,836)	(23.42)	1.39
17,878,004	302.06	Less:	18,998,115	318.34	5.39
(373,187)	(6.31)	New Homes Bonus	(404,254)	(6.77)	7.29
(6,400,000)	(108.13)	NNDR	(7,100,000)	(118.97)	10.02
(2,295,397)	(38.78)	Funding Guarantee	(2,473,608)	(41.45)	6.88
(166,753)	(2.82)	Services Grant	(27,319)	(0.46)	(83.69)
(328,767)	(5.55)	Revenue Support Grant	(350,444)	(5.87)	5.77
8,313,900	140.47		8,642,490	144.82	3.10
0	0.00	Collection Fund (Surplus)/Deficit	(8,190)	(0.14)	0.00
8,313,900	140.47	BASIC BOROUGH PRECEPT	8,634,300	144.68	3.00
		Other Precepts			
4,565,965	77.15	Parishes	4,878,460	81.75	5.96
90,286,510	1,525.46	Leicestershire County Council	95,580,088	1,601.58	4.99
4,692,882	79.29	Combined Fire Authority	4,872,925	81.65	2.98
16,171,485	273.23	Police & Crime Commissioner for Leics	17,081,818	286.23	4.76
115,716,842	1,955.13		122,413,291	2,051.21	4.91
1,367,125	81.11	SPECIAL LEVY (LOUGHBOROUGH)	1,397,836	82.72	1.99
125,397,867	2,118.70	TOTAL REQUIREMENT	132,445,427	2,219.31	4.75
124,030,742	2,095.60	AVERAGE PARISH PRECEPT	131,047,591	2,195.89	4.79
120,831,902	2,099.56	LOUGHBOROUGH PRECEPT	127,566,967	2,196.86	4.63